

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,705,284.93	0.00	0.00	954,265.65	954,265.65
1.2.1	M	151	1.1	31120M02C0100	1,138,847.99	0.00	0.00	1,060,325.70	1,060,325.70
1.3.2	M	151	1.1	31120M02C0100	146,008.43	0.00	0.00	6,897.75	6,897.75
1.3.4	M	151	1.1	31120M02C0100	57,541.73	0.00	0.00	37,368.03	37,368.03
1.5.2	M	151	1.1	31120M02C0100	280,000.00	0.00	0.00	170,880.80	170,880.80
2.1.1	M	151	1.1	31120M02C0100	50,000.00	20,000.00	0.00	46,385.13	46,385.13
2.1.2	M	151	1.1	31120M02C0100	6,000.00	0.00	-5,000.00	0.00	0.00
2.1.6	M	151	1.1	31120M02C0100	25,000.00	0.00	0.00	7,372.98	7,372.98
2.2.1	M	151	1.1	31120M02C0100	8,500.00	0.00	0.00	70.00	70.00
2.4.6	M	151	1.1	31120M02C0100	5,000.00	0.00	-3,000.00	550.00	550.00
2.4.9	M	151	1.1	31120M02C0100	35,000.00	0.00	0.00	29,759.39	29,759.39
2.4.9	M	151	1.4	31120M02C0100	50,000.00	0.00	0.00	12,708.23	12,708.23
2.5.3	M	151	1.1	31120M02C0100	1,000.00	0.00	0.00	0.00	0.00
2.6.1	M	151	1.1	31120M02C0100	30,000.00	0.00	-2,400.00	13,444.96	13,444.96
2.7.1	M	151	1.4	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
2.7.5	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	9,600.00	9,600.00
2.9.1	M	151	1.1	31120M02C0100	6,000.00	0.00	-3,000.00	0.00	0.00
2.9.2	M	151	1.1	31120M02C0100	6,000.00	0.00	-3,000.00	0.00	0.00
2.9.3	M	151	1.1	31120M02C0100	2,500.00	0.00	0.00	0.00	0.00
2.9.4	M	151	1.1	31120M02C0100	1,500.00	0.00	-1,000.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	15,000.00	0.00	-10,000.00	0.00	0.00
3.1.1	M	151	1.1	31120M02C0100	67,000.00	0.00	0.00	46,585.00	46,585.00
3.1.3	M	151	1.1	31120M02C0100	7,200.00	0.00	0.00	2,658.00	2,658.00
3.1.4	M	151	1.1	31120M02C0100	35,000.00	0.00	0.00	25,536.00	25,536.00
3.1.7	M	151	1.1	31120M02C0100	6,960.00	3,500.00	0.00	7,094.00	7,094.00
3.2.9	M	151	1.1	31120M02C0100	6,000.00	3,900.00	0.00	8,840.00	8,840.00
3.3.6	M	151	1.1	31120M02C0100	60,000.00	0.00	-3,000.00	39,795.82	39,795.82
3.3.6	M	151	1.4	31120M02C0100	25,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	31120M02C0100	4,176.00	3,000.00	0.00	5,214.78	5,214.78
3.4.1	M	151	1.4	31120M02C0100	4,176.00	0.00	0.00	2,836.20	2,836.20
3.4.1	M	151	1.7	31120M02C0100	4,176.00	0.00	0.00	20.88	20.88
3.4.5	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,703.75	5,703.75
3.5.1	M	151	1.1	31120M02C0100	100,000.00	0.00	0.00	37,543.89	37,543.89
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	25,000.00	0.00	0.00	17,276.54	17,276.54
3.5.5	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	6,764.00	6,764.00
3.5.9	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
3.6.1	M	151	1.1	31120M02C0100	22,000.00	0.00	0.00	10,664.40	10,664.40
3.7.5	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	2,424.92	2,424.92
3.8.2	E	242	1.1	31120M02C0100	352,503.89	0.00	0.00	246,713.46	246,713.46
3.8.2	E	242	1.4	31120M02C0100	152,218.16	0.00	0.00	37,597.25	37,597.25
3.8.2	E	242	1.7	31120M02C0100	199,024.00	22,635.00	0.00	107,046.99	107,046.99
3.9.8	M	151	1.1	31120M02C0100	91,219.47	0.00	0.00	57,805.00	57,805.00
4.4.5	M	151	1.1	31120M02C0100	1,187,426.67	0.00	0.00	882,814.82	882,814.82
5.1.2	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	0.00	0.00
5.1.5	M	151	1.1	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
5.9.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00